

GENEVA LAKE MANOR

211 SOUTH CURTIS STREET

LAKE GENEVA 53147

Phone:(262) 248-3145

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 60

Total Licensed Bed Capacity (12/31/05): 60

Number of Residents on 12/31/05: 49

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

Yes

Yes

55

Age, Gender, and Primary Diagnosis of Residents (12/31/05)		Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%

Primary Diagnosis	%	Age Groups	%	Length of Stay (12/31/05)	%
Developmental Disabilities	0.0	Under 65	2.0	Less Than 1 Year	38.8
Mental Illness (Org./Psy)	16.3	65 - 74	12.2	1 - 4 Years	42.9
Mental Illness (Other)	4.1	75 - 84	28.6	More Than 4 Years	18.4
Alcohol & Other Drug Abuse	0.0	85 - 94	53.1		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.1		100.0
Cancer	2.0		-----	Full-Time Equivalent	
Fractures	12.2		100.0	Nursing Staff per 100 Residents	
Cardiovascular	8.2	65 & Over	98.0	(12/31/05)	
Cerebrovascular	12.2		-----		
Diabetes	0.0	Gender	%	RNs	12.8
Respiratory	12.2		-----	LPNs	8.8
Other Medical Conditions	32.7	Male	24.5	Nursing Assistants,	
	-----	Female	75.5	Aides, & Orderlies	49.7
	100.0		-----		
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	1	2.9	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.0
Skilled Care	5	100.0	167	31	91.2	121	0	0.0	0	10	100.0	167	0	0.0	0	0	0.0	0	46	93.9
Intermediate	---	---	---	2	5.9	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	4.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		34	100.0		0	0.0		10	100.0		0	0.0		0	0.0		49	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	0.0	Bathing	0.0	77.6	22.4	49
Private Home/With Home Health	1.6	Dressing	10.2	44.9	44.9	49
Other Nursing Homes	0.0	Transferring	24.5	40.8	34.7	49
Acute Care Hospitals	90.6	Toilet Use	24.5	40.8	34.7	49
Psych. Hosp.-MR/DD Facilities	0.0	Eating	65.3	18.4	16.3	49
Rehabilitation Hospitals	7.0	*****				
Other Locations	0.0					
Total Number of Admissions	128	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	10.2	Receiving Respiratory Care	0.0	
Private Home/No Home Health	23.1	Occ/Freq. Incontinent of Bladder	46.9	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	17.9	Occ/Freq. Incontinent of Bowel	42.9	Receiving Suctioning	2.0	
Other Nursing Homes	1.5			Receiving Ostomy Care	0.0	
Acute Care Hospitals	20.1	Mobility		Receiving Tube Feeding	2.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	18.4	
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	29.1	With Pressure Sores	10.2	Have Advance Directives	93.9	
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	134			Receiving Psychoactive Drugs	24.5	

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.7	94.2	0.97	88.1	1.04	88.3	1.04	88.1	1.04
Current Residents from In-County	79.6	76.6	1.04	73.2	1.09	70.5	1.13	77.6	1.03
Admissions from In-County, Still Residing	12.5	23.1	0.54	17.1	0.73	20.5	0.61	18.1	0.69
Admissions/Average Daily Census	232.7	116.9	1.99	157.6	1.48	123.5	1.88	162.3	1.43
Discharges/Average Daily Census	243.6	121.8	2.00	161.4	1.51	126.7	1.92	165.1	1.48
Discharges To Private Residence/Average Daily Census	100.0	52.4	1.91	63.4	1.58	50.1	1.99	74.8	1.34
Residents Receiving Skilled Care	95.9	98.1	0.98	96.2	1.00	94.1	1.02	92.1	1.04
Residents Aged 65 and Older	98.0	97.5	1.00	93.7	1.05	92.5	1.06	88.4	1.11
Title 19 (Medicaid) Funded Residents	69.4	66.4	1.04	68.3	1.02	70.2	0.99	65.3	1.06
Private Pay Funded Residents	20.4	23.7	0.86	20.2	1.01	19.0	1.07	20.2	1.01
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	20.4	37.4	0.55	34.6	0.59	37.2	0.55	32.9	0.62
General Medical Service Residents	32.7	22.9	1.42	24.3	1.35	23.8	1.37	22.8	1.43
Impaired ADL (Mean)	53.1	49.9	1.06	49.5	1.07	47.2	1.12	49.2	1.08
Psychological Problems	24.5	57.1	0.43	58.5	0.42	58.9	0.42	58.5	0.42
Nursing Care Required (Mean)	4.1	6.4	0.64	6.5	0.63	7.1	0.57	7.4	0.55